

## SUBSTANCE ABUSE SERVICES

### DANE COUNTY

#### RESIDENTIAL TREATMENT FACILITIES

Chris Farley House, Colvin Manor, Hope Haven, North Bay Lodge

**226** Clients Served

**97%** Occupancy

#### CLIENT PROFILE UPON ADMISSION

**97%** Unemployed

**56%** Homeless

**47%** Dual Mental Health Diagnosis

**31%** Women

**29%** Ethnic Minority

#### PATHFINDER JAIL DIVERSION PROGRAM

**91%** of clients had no criminal recidivism. (Served 92 clients.)

### MARQUETTE COUNTY

#### MARQUETTE CHEMICAL DEPENDENCY SERVICES

Referral/ Prevention/Outreach

Individual Counseling

Group Counseling

Assessments

**2,793** Total Units Provided

## SERVICE OUTCOMES

**100%** of successful completions had stable housing at discharge.

**81%** of clients had stable housing.\*

**Nearly 2/3** of clients reported abstinence from substances of abuse.\*

**Nearly 2/3** of clients were employed.\*

\* Results at 6 months post discharge.



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## OFFICE LOCATIONS

**MADISON OFFICE-ADMINISTRATIVE**  
702 South High Point Road  
P.O. Box 46550  
Madison, Wisconsin 53744-6550  
608.821.3100

**HOPE HAVEN/COLVIN MANOR**  
**PATHFINDER JAIL DIVERSION**  
425 West Johnson Street  
Madison, Wisconsin 53703  
608.251.8881

**CHRIS FARLEY HOUSE**  
810 West Olin Avenue  
Madison, Wisconsin 53715  
608.255.5922

**MARQUETTE CHEMICAL**  
**DEPENDENCY SERVICE**  
N3829 Highway 22 South  
Montello, Wisconsin 53949  
608.297.2085

**NORTH BAY LODGE**  
3602 Memorial Drive  
Madison, Wisconsin 53704  
608.249.2600

[ccmadison.com](http://ccmadison.com)



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## 2011 ANNUAL REPORT



Providing Help. Creating Hope.

Hope Haven-Rebos United, Inc. is a private nonprofit corporation managed by Catholic Charities, Inc., Madison.



HOPE HAVEN-REBOS

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# 2011 ANNUAL REPORT

Hope Haven-Rebos United, Inc. is a private nonprofit corporation serving the Dane County community for over 39 years, which contracts with Catholic Charities, Inc., Diocese of Madison for managerial services. Hope Haven develops and administers programs designed to deal with persons experiencing difficulties in handling life situations. Hope Haven operates these programs at several locations in Madison, Wisconsin. Programs focus on persons experiencing difficulty with alcohol and other drug abuse issues. All programs are staffed 24/7 (168 hours per week), and are certified by the State of Wisconsin Department of Health and Social Services.

recovery  
treatment help



## HOPE HAVEN

Hope Haven is a 22-bed, Alcohol and Other Drug Abuse (AODA) state-certified residential treatment program for adult men and women. Typically over 75% of individuals entering the program are homeless and unemployed. The average length of stay is generally six weeks.

## COLVIN MANOR

Colvin Manor is an 18-bed AODA state-certified transitional living facility for men and women in recovery. Safe, sober and appropriate living conditions are provided. Case management is provided to assist with employment and securing permanent living arrangements upon discharge. Length of stay is determined on a case-by-case basis.

## NORTH BAY LODGE

North Bay Lodge is a state-certified 20-bed residential treatment program for men and women. Sober, structured living is provided in a community oriented, home-like environment. Clients receive comprehensive case management and counseling to assist with the transition to productive sober lifestyles. North Bay Lodge provides special services for some clients who may need long-term placement to support recovery.

## PATHFINDER JAIL DIVERSION PROGRAM

Pathfinder Jail Diversion Program provides a continuum of care from residential services and/or intensive day treatment and outpatient services including group education and therapy, individual and family counseling and case management to jail inmates in Dane County with AODA problems. By effectively, responsibly and economically treating jail inmates with AODA problems we contribute to improving public safety and reduce overcrowding in the Dane County Jail. These efforts save taxpayer money and reclaim lives.

## CHRIS FARLEY HOUSE

Chris Farley House is a state-certified 15-bed residential treatment program for recovering men and women. Sober, structured living is provided in a clean, home-like environment. Case management and counseling are available to assist with the transition to productive, independent living, employment and ongoing recovery issues.

## MARQUETTE CHEMICAL DEPENDENCY SERVICE

Marquette Chemical Dependency Service is a private, state-certified, nonprofit program providing alcohol and drug abuse treatment and prevention services to the residents of Marquette County through a contract with the Marquette County Human Services Board.

## DART

The Dane County Day Report and Treatment program (DART) is a pre-trial, bail monitoring program for drug abusing offenders. This program is provided in collaboration with the Mental Health Center of Dane County and Dane County Human Services. The program provides comprehensive AODA, mental health, and case management services. Clients are referred by the Dane County courts.

## STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED DECEMBER 31, 2011

### SUPPORT AND REVENUE

Purchase of Service Contracts	\$1,342,850
Program Service Fees	209,347
United Way	26,562
Contributions	14,193
All Other	3,213
Total	<b>\$1,596,165</b>

### EXPENSES

Program Services	\$1,374,180
Management and General	202,975
Total	<b>\$1,577,155</b>

### FUNDING SOURCES

Dane County Department of Human Services  
Jefferson County Department of Human Services  
Marquette County Department of Human Services  
State of Wisconsin  
United Way of Dane County

