

Administrative Office

702 S. High Point Road
P.O. Box 46550
Madison, WI 53744-6550
608-821-3100

North Bay Lodge

3602 Memorial Drive
Madison, WI 53704
608-249-2600

Chris Farley House

810 W. Olin Avenue
Madison, WI 53715
608-255-5922

**Marquette Chemical
Dependency Service**

N3829 State Hwy 22
Montello, WI 53949
608-297-2085

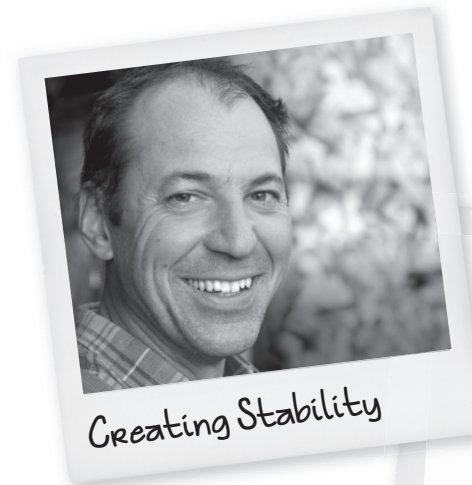
HopeHavenHelps.org



Licensed by State of Wisconsin



Affordable & Effective



Creating Stability

2012 Annual Report



Restoring Lives



Hope Haven

a **Catholic Charities** company

Dane County Substance Abuse Treatment Services

Residential Facilities: Chris Farley House, Hope Haven, North Bay Lodge, Colvin Manor

	Client Profile Upon Admission
275 Clients Served	97% Unemployed
67% Occupancy	44% Homeless
76 Clients Pathfinder Jail Diversion Program - Served	48% Dual Mental Health Diagnosis
	30% Women
	23% Ethnic Minority
	82% Residents of Dane County

2012 Board of Directors

Ed Kramper, *Chair*
Dick Brachman, *Vice Chair*
Jenny Grantham Stein, *Secretary*
Tom Merfeld, *Treasurer*

Ken Ballweg Scott Seymour
Gary Gorman Ken Thompson
Tom Klein Joe Tisserand
Barb Meriggioli Jeff Tubbs
Colleen Penwell Bill Vogt
Jim Rose Joe Zwettler

2012 Funding Sources

Care Wisconsin
Columbia County Health & Human Services
Dane County Health & Human Services
Dodge County Health & Human Services
Jefferson County Health & Human Services
Marquette County Health & Human Services
Sauk County Health & Human Services
United Way of Dane County
Waukesha County Health & Human Services

2012 Service Outcomes

- 92%** Successful Completions with Stable Housing at Discharge
- 73%** Clients with Stable Housing (6–12 months post discharge)
- 75%** Clients Reporting Abstinence from Substances of Abuse (6–12 months post discharge)
- 72%** Clients Reporting Employment (6–12 months post discharge)

Hope Haven

Statement of Program Activities
For the Year Ended December 31, 2012

Support and Revenue		
Purchase of Service Contracts	\$ 1,267,764	80.4%
Program Service Fees	249,841	15.8%
United Way	21,382	1.4%
Contributions	25,825	1.6%
All Other	<u>12,878</u>	<u>0.8%</u>
Total Support and Revenue	\$ <u>1,577,690</u>	100%
Expenses		
Program Services	\$ 1,363,278	86.9%
Support of Programs		
Management and General	205,480	<u>13.1%</u>
Total Expenses	\$ <u>1,568,758</u>	100%