

**Administrative Office**

702 S. High Point Road  
P.O. Box 46550  
Madison, WI 53744-6550  
608-821-3100

**North Bay Lodge**

3602 Memorial Drive  
Madison, WI 53704  
608-249-2600

**Chris Farley House**

810 W. Olin Avenue  
Madison, WI 53715  
608-255-5922

**Marquette Chemical  
Dependency Service**

N3829 State Hwy 22  
Montello, WI 53949  
608-297-2085

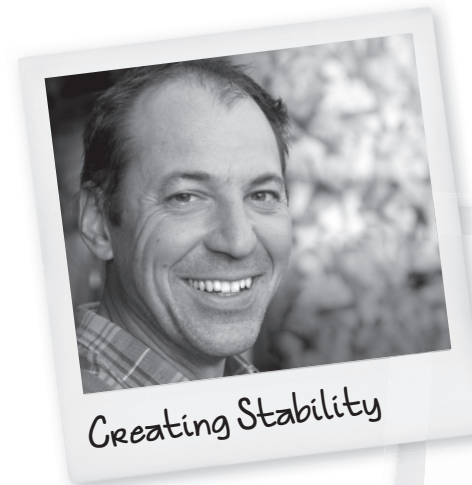
[HopeHavenHelps.org](http://HopeHavenHelps.org)



Licensed by State of Wisconsin



*Affordable & Effective*



*Creating Stability*



*Restoring Lives*

**2012  
Annual Report**



**Hope  
Haven**

a **Catholic Charities** company

## Dane County Substance Abuse Treatment Services

**Residential Facilities:** Chris Farley House, Hope Haven, North Bay Lodge, Colvin Manor

**275**  
Clients Served

**67%**  
Occupancy

**76**  
Clients Pathfinder Jail  
Diversion Program - Served

### Client Profile Upon Admission

**97%** Unemployed  
**44%** Homeless  
**48%** Dual Mental Health Diagnosis  
**30%** Women  
**23%** Ethnic Minority  
**82%** Residents of Dane County

## 2012 Board of Directors

Ed Kramper, *Chair*  
Dick Brachman, *Vice Chair*  
Jenny Grantham Stein, *Secretary*  
Tom Merfeld, *Treasurer*

Ken Ballweg  
Gary Gorman  
Tom Klein  
Barb Meriggioli  
Colleen Penwell  
Jim Rose

Scott Seymour  
Ken Thompson  
Joe Tisserand  
Jeff Tubbs  
Bill Vogt  
Joe Zwettler

## 2012 Funding Sources

Care Wisconsin  
Columbia County Health & Human Services  
Dane County Health & Human Services  
Dodge County Health & Human Services  
Jefferson County Health & Human Services  
Marquette County Health & Human Services  
Sauk County Health & Human Services  
United Way of Dane County  
Waukesha County Health & Human Services

## 2012 Service Outcomes

**92%** Successful Completions with Stable Housing at Discharge  
**73%** Clients with Stable Housing (6–12 months post discharge)  
**75%** Clients Reporting Abstinence from Substances of Abuse (6–12 months post discharge)  
**72%** Clients Reporting Employment (6–12 months post discharge)

## Hope Haven

Statement of Program Activities  
For the Year Ended December 31, 2012

### Support and Revenue

Purchase of Service Contracts	\$ 1,267,764	80.4%
Program Service Fees	249,841	15.8%
United Way	21,382	1.4%
Contributions	25,825	1.6%
All Other	<u>12,878</u>	<u>0.8%</u>

**Total Support and Revenue**    **\$ 1,577,690**    **100%**

### Expenses

Program Services	\$ 1,363,278	86.9%
Support of Programs		
Management and General	205,480	<u>13.1%</u>

**Total Expenses**    **\$ 1,568,758**    **100%**